

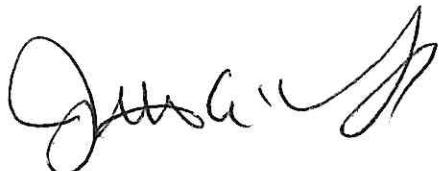
MOUNTAINDALE FIRE DISTRICT
(845) 434-3425

Town of Fallsburg
PO Box 2019
South Fallsburg NY 12779-2019
845-434-8810

September 11, 2025

Please find 2 copies of the enclosed Mountaintdale Fire District 2026 Proposed Annual Budget that was adopted by the Commissioners at their Meeting on September 10, 2025. Our Budget Hearing is on Tuesday October 21, 2025.

Thank you,



Judith A Lucyk
Secretary, Mountaintdale Fire District

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SEP 11 2025

DISTRICT
BOX 202

MOUNTAINDALE, NEW YORK 12763

FIRE
BOX 49

AMBULANCE
BOX 203

Mountaintdale Fire District 2026 Budget (Proposed)

APPROPRIATIONS

	<u>Actual Expenditures 2024</u>	<u>Budget as Modified 2025</u>	<u>Preliminary Estimate 2025</u>	<u>Adopted Budget 2026</u>
Salary - Treasurer	\$ 1,600.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Salary - Secretary	\$ 1,800.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Salary - Other Elected Officer				
Other Personal Services	\$ 5,399.94	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00
A100 Total Personal Services	\$ 8,799.94	\$ 11,400.00	\$ 11,400.00	\$ 11,400.00
A200 Equipment	\$ 13,260.64	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00
A400 Contractual and Other Expenses				
A601 Hydrant Rental				
A602 Fire Department or Company/District Services	\$ 92,378.62	\$ 62,431.22	\$ 62,431.22	\$ 74,148.47
A603 Fire Protection				
A610 Judgments and Claims				
A628 State Retirement System				
A630 Workmen's Comp.	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
A633 Social Security	\$ 414.00	\$ 414.00	\$ 414.00	\$ 414.00
A636 Medical, Hospital				
A638 Blanket Accid. Ins.	\$ 25,945.39	\$ 27,500.00	\$ 27,500.00	\$ 30,250.00
A6389 Supp Benefit Payments to Disabled Firemen				
A640 Unemployment Ins.				
A680 Interest on Bonds				
A681 Interest on Notes	\$ 1,598.71	\$ 1,082.45	\$ 1,082.45	\$ 549.72
A690 Redemption of Bonds				
A691 Redemption of Notes	\$ 17,782.34	\$ 16,699.89	\$ 16,699.89	\$ 17,232.64
A801 Transfer to Capital Fund	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
A802 Transfer to Reserve Fund				
A9901.9 Contingency		\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
Totals	\$ 209,608.00	\$ 236,627.56	\$ 236,627.56	\$ 251,094.83

ESTIMATED REVENUES

Actual Revenues 2024 **Budget as Modified 2025** **Preliminary Estimate 2025** **Adopted Budget 2026**

A20 State Aid for Loss in Railroad Tax Revenues				
A30 Federal Aid for Civil Defense				
A40 Fire Protection and Other Services Provided Outside the District				
A51 Interest on Deposits	\$ 2,040.68	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
A52 Rentals	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
A53 Sales of Apparatus and Equipment				
A54 Gifts and Donations				
A55 Refunds of Expenses				
A59 Miscellaneous - Other Governments				
A59 Miscellaneous - Insurance Recoveries				
A59 Miscellaneous - Federal Grant				
A59 Miscellaneous - NYS Grant				
A81 Transfer from Capital Fund				
A92 Transfer from Reserve Fund				
Totals	\$ 2,540.68	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00

SUMMARY OF BUDGET

2026 Appropriations		\$ 251,094.83
Less Estimated Revenues	\$ 2,500.00	
Less Estimated Unexpended Balance		
Total Estimated Revenues and Unexpended Balance	\$ 2,500.00	
To be Raised by Real Property Taxes	\$ 248,594.83	

<u>Mountaintdale Fire District 2026</u>				
<u>Allocation of Tax Levy</u>				
	<u>Taxable Value</u>	<u>Eq. Rate</u>	<u>Fair Value</u>	<u>Ratio</u>
Mamakating	\$ 5,724,012.00	0.3400	\$ 16,835,329.41	0.055281339
Fallsburg	\$ 76,241,500.00	0.2650	\$ 287,703,773.58	0.944718661
	<u>\$ 81,965,512.00</u>		<u>\$ 304,539,103.00</u>	
Tax Levy	\$ 248,594.83			
Mamakating	\$ 248,594.83	x	0.055281339	\$ 13,742.66
Fallsburg 37	\$ 248,594.83	x	0.944718661	\$ 234,852.17

Budget for Year 2026: 2025 Assessment Roll
 FD037 Fallsburg 1039 parcels: 76,241,500.00 total taxable amount: eq rate 26.5%
 FD088 Mamakating 87 parcels: 5,724,012.00 total taxable amount: eq rate 34%