

**TENTATIVE  
BUDGET**

**WOODRIDGE JOINT FIRE DISTRICT**

**2026 BUDGET**

<b>Total Appropriations</b>	<u>\$ 394,850.00</u>
<u>Estimated Revenues</u>	<u>\$ 5,000.00</u>
Estimated Prior Years Unexpended Balance	<u>\$ _____</u>
<b>Amount to be Raised by Real Property Taxes</b>	<b><u>\$ 389,850.00</u></b>

**TAX APPORTIONMENT**

(To be used when Fire District is in more than one Town)  
(Computation on Page 4)

**Town of Fallsburg Apportioned Tax**

**Total Apportioned** \$ 394,850.00

I certify that the amounts were approved by the Fire Commissioners on October \_\_\_\_\_.

**Motion by:** \_\_\_\_\_, **Seconded by:** \_\_\_\_\_

Adopted per resolution; October \_\_\_\_\_, 2025  
by the Woodridge Joint Fire District Board of Commissioners.

***Fire District Secretary/Treasurer, Donna Akerley***

**RECEIVED**

**SEP 24 2025**

**APPROPRIATIONS**

	<b>Actual Expenditures</b>	<b>Budget as Modified</b>	<b>Preliminary Estimate 2026</b>	<b>FINAL Budget 2026</b>
Salary – Treasurer			<u>\$20,000</u>	<u>\$ 20,000.00</u>
Election Employees (3 people)			<u>\$ 150.00</u>	<u>\$ 150.00</u>
Payroll Taxes			<u>\$ 2,500.00</u>	<u>\$ 2,500.00</u>
A3410.1* Total Personal Services			<u>\$22,650.00</u>	<u>\$22,650.00</u>
A3410.2 Annual Equipment, Hose, Ladder, Pump Testing & Fire Extinguisher Testing			<u>\$ 4,000.00</u>	<u>\$ 5,200.00</u>
<b>NEW TRUCK</b>				<u>\$ 50,000.00</u>
<b>SCBA</b>				<u>\$ 12,500.00</u>
A9950.9 Transfer to Capital Fund			<u>\$ 25,000.00</u>	<u>\$ 25,000.00</u>

**ESTIMATED REVENUES**

<b>A2401 Interest and Earnings</b>	<b><u>\$5,000.00</u></b>	<b><u>\$5,000.00</u></b>
<b>TOTALS</b>		<b><u>\$5,000.00</u></b>

WOODRIDGE JOINT FIRE DISTRICT

WORKSHEET FOR 2026 BUDGET

**A3410.1 PERSONAL SERVICES**

NOTE: Identify each position or category of positions

<u>Salary – Treasurer</u>	<u>\$20,000.00</u>	<u>\$ 20,000.00</u>
<u>Election Employees (3 people)</u>	<u>\$ 150.00</u>	<u>\$ 150.00</u>
<u>Payroll Taxes</u>	<u>\$ 2,500.00</u>	<u>\$ 2,500.00</u>
<b>A3410.1* Total Personal Services</b>	<b><u>\$22,650.00</u></b>	<b><u>\$ 22,650.00</u></b>

**A3410.2 EQUIPMENT / Miscellaneous:**

NOTE: Identify each piece of equipment (i.e., pumper, hook and ladder, computer, copy machine.)

<u>Annual Equipment, Hose, Ladder, Pump &amp; Fire Extinguisher Testing</u>	<u>\$ 5,200.00</u>
<u>NEW TRUCK</u>	<u>\$ 50,000.00</u>
<u>SCBA</u>	<u>\$ 12,500.00</u>

**A3410.4 CONTRACTURAL EXPENDITURES:**

**ADMINISTRATIVE:**

<u>Office Supplies &amp; Equipment</u>	<u>\$ 2000.00</u>
<u>Payroll Service</u>	<u>\$ 1000.00</u>
<u>Postage</u>	<u>\$ 200.00</u>
<b>PROFESSIONAL FEES</b>	<b><u>\$ 19,000.00</u></b>
<b>GRANTS Expenditures (professional fees)</b>	<b><u>\$ 6,000.00</u></b>
<u>Association Dues</u>	<u>\$ 1,200.00</u>
<u>Publication of Notices</u>	<u>\$ 500.00</u>
<u>Miscellaneous</u>	<u>\$ 1,000.00</u>

**UTILITIES:**

<u>Telephone / Internet</u>	<u>\$ 5,000.00</u>
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## APPROPRIATIONS

<b>Travel Reimbursement for travel</b>	<b>\$ 2,000.00</b>
<b>Fire Training</b>	<b>\$ 3,000.00</b>
<b>Physicals</b>	<b>\$ 6,000.00</b>
<b>FIT Testing</b>	<b>\$ 1,100.00</b>
<b>FOOD &amp; BEVERAGE</b>	<b>\$ 5,000.00</b>

### **BUILDING:**

<b>Rent</b>	<b>\$ 41,000.00</b>
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### **Fire Equipment and Alarm:**

<b>Maintenance to Apparatus and Equipment</b>	<b>\$6,000.00</b>
<b>Repairs to Apparatus and Equipment</b>	<b>\$ 22,500.00</b>

<b>Gasoline, Oil, etc.</b>	<b>\$ 10,000.00</b>
<b>SCBA – ANNUAL</b>	<b>\$ 15,000.00</b>
<b>Annual Turnout Gear = PPE (i.e. Pagers, radios etc.)</b>	<b>\$ 12,000.00</b>

### **INSURANCE:**

<b>Group Life Insurance</b>	<b>\$25,000.00</b>
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<b>Other Insurance</b>	<b>\$30,000.00</b>
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### **OTHER:**

<b>Firehouse / Land Improvement</b>	<b>\$ 25,000.00</b>
<b>Chief Allowance for purchase of needed equipment</b>	<b>\$ 40,000.00</b>

<b>Transfer to Capital Fund</b>	<b>\$ 25,000.00</b>
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<b><u>TOTAL:</u></b>	<b>\$ 394,850.00</b>
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