

WOODRIDGE JOINT FIRE DISTRICT

FINAL 2026 BUDGET

Total Appropriations	\$ 394,850.00
Estimated Revenues	\$ 5,000.00
Estimated Prior Years Unexpended Balance	\$ _____
Amount to be Raised by Real Property Taxes	\$ 389,850.00

TAX APPORTIONMENT

(To be used when Fire District is in more than one Town)  
(Computation on Page 4)

Town of Fallsburg Apportioned Tax

<u>Total Apportioned</u>	\$ 394,850.00
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I certify that the amounts were approved by the Fire Commissioners on October 22, 2025.

Motion by: Commissioner Wertzberger , Seconded by: Commissioner Benson

Adopted per resolution; October 22, 2025  
by the Woodridge Joint Fire District Board of Commissioners.

*Donna Akerley*

Fire District Secretary/Treasurer, Donna Akerley

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OCT 23 2025

**APPROPRIATIONS**

	<b>Actual Expenditures</b>	<b>Budget as Modified</b>	<b>Preliminary Estimate 2026</b>	<b>FINAL Budget 2026</b>
Salary – Treasurer			<u>\$20,000</u>	<u>\$ 20,000.00</u>
Election Employees (3 people)			\$ 150.00	\$ 150.00
Payroll Taxes			\$ 2,500.00	\$ 2,500.00
A3410.1* Total Personal Services			<u>\$22,650.00</u>	<u>\$22,650.00</u>
A3410.2 Annual Equipment, Hose, Ladder, Pump Testing & Fire Extinguisher Testing			<u>\$ 4,000.00</u>	<u>\$ 5,200.00</u>
<b>NEW TRUCK</b>				<u>\$ 50,000.00</u>
<b>SCBA</b>				<u>\$ 12,500.00</u>
A9950.9 Transfer to Capital Fund			<u>\$ 25,000.00</u>	<u>\$ 25,000.00</u>

**ESTIMATED REVENUES**

<u>A2401 Interest and Earnings</u>	<u>\$5,000.00</u>	<u>\$5,000.00</u>
<b>TOTALS</b>		<u><b>\$5,000.00</b></u>

WOODRIDGE JOINT FIRE DISTRICT

WORKSHEET FOR 2026 BUDGET

A3410.1 PERSONAL SERVICES

NOTE: Identify each position or category of positions

<u>Salary – Treasurer</u>	<u>\$20,000.00</u>	<u>\$ 20,000.00</u>
<u>Election Employees (3 people)</u>	<u>\$ 150.00</u>	<u>\$ 150.00</u>
<u>Payroll Taxes</u>	<u>\$ 2,500.00</u>	<u>\$ 2,500.00</u>
<u>A3410.1* Total Personal Services</u>	<u>\$22,650.00</u>	<u>\$ 22,650.00</u>

A3410.2 EQUIPMENT / Miscellaneous:

NOTE: Identify each piece of equipment (i.e., pumper, hook and ladder, computer, copy machine.)

<u>Annual Equipment, Hose, Ladder, Pump &amp; Fire Extinguisher Testing</u>	<u>\$ 5,200.00</u>
<u>NEW TRUCK</u>	<u>\$ 50,000.00</u>
<u>SCBA</u>	<u>\$ 12,500.00</u>

A3410.4 CONTRACTURAL EXPENDITURES:

ADMINISTRATIVE:

<u>Office Supplies &amp; Equipment</u>	<u>\$ 2000.00</u>
<u>Payroll Service</u>	<u>\$ 1000.00</u>
<u>Postage</u>	<u>\$ 200.00</u>
<u>PROFESSIONAL FEES</u>	<u>\$ 19,000.00</u>
<u>GRANTS Expenditures (professional fees)</u>	<u>\$ 6,000.00</u>
<u>Association Dues</u>	<u>\$ 1,200.00</u>
<u>Publication of Notices</u>	<u>\$ 500.00</u>
<u>Miscellaneous</u>	<u>\$ 1,000.00</u>

UTILITIES:

<u>Telephone / Internet</u>	<u>\$ 5,000.00</u>
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## APPROPRIATIONS

<u>Travel Reimbursement for travel</u>	<u>\$ 2,000.00</u>
<u>Fire Training</u>	<u>\$ 3,000.00</u>
<u>Physicals</u>	<u>\$ 6,000.00</u>
<u>FIT Testing</u>	<u>\$ 1,100.00</u>
<u>FOOD &amp; BEVERAGE</u>	<u>\$ 5,000.00</u>

### BUILDING:

<u>Rent</u>	<u>\$ 41,000.00</u>
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### Fire Equipment and Alarm:

<u>Maintenance to Apparatus and Equipment</u>	<u>\$6,000.00</u>
<u>Repairs to Apparatus and Equipment</u>	<u>\$ 22,500.00</u>
<u>Gasoline, Oil, etc.</u>	<u>\$ 10,000.00</u>
<u>SCBA – ANNUAL</u>	<u>\$ 15,000.00</u>
<u>Annual Turnout Gear = PPE (i.e. Pagers, radios etc.)</u>	<u>\$ 12,000.00</u>

### INSURANCE:

<u>Group Life Insurance</u>	<u>\$25,000.00</u>
<u>Other Insurance</u>	<u>\$30,000.00</u>

### OTHER:

<u>Firehouse / Land Improvement</u>	<u>\$ 25,000.00</u>
<u>Chief Allowance for purchase of needed equipment</u>	<u>\$ 40,000.00</u>
<u>Transfer to Capital Fund</u>	<u>\$ 25,000.00</u>
<u>TOTAL:</u>	<u>\$ 394,850.00_</u>