

**HURLEYVILLE FIRE DISTRICT**  
**2026 PROPOSED BUDGET SUMMARY**

October 28, 2025

<b>TOTAL APPROPRIATIONS</b>	<b><u>190,463.00</u></b>
<b>LESS:</b>	
ESTIMATED REVENUES	
<b>AMOUNT TO BE RAISED BY REAL PROPERTY TAXES</b>	<b><u>190,463.00</u></b>
<b><u>TAX APPORTIONMENT BY TOWN</u></b>	<b><u>APPORTIONED TAX</u></b>
FALLSBURG	<u>154,532.93</u>
THOMPSON	<u>25,879.42</u>
LIBERTY	<u>10,050.65</u>
<b>TOTAL APPORTIONED</b>	<b><u>190,463.00</u></b>

I certify that the proposed budget was approved by the  
fire commissioners on October 14, 2025.

*Kathleen Sullivan*  
Fire District Secretary-Treasurer

RECEIVED

OCT 28 2025

**HURLEYVILLE FIRE DISTRICT**  
**2026 PROPOSED BUDGET SUMMARY**

October 28, 2025

<b>APPROPRIATIONS</b>	<b><u>ADOPTED BUDGET</u></b>
<b>A3410.2 EQUIPMENT</b>	<b>43,165.06</b>
<b>A3410.4 CONTRACTUAL EXPENDITURES</b>	<b>147,297.94</b>
<b><u>ADMINISTRATIVE</u></b>	
OFFICE SUPPLIES/POSTAGE	1,690.00
LEGAL FEES	2,300.00
ASSOCIATION DUES	185.00
ELECTION CLERKS	210.00
<b><u>UTILITIES AND WATER</u></b>	
FUEL AND LIGHT	15,800.00
WATER AND SEWER	600.00
TELEPHONE/INTERNET	2,900.00
<b><u>TRAVEL AND FIREFIGHTERS' EXPENSES</u></b>	
FIRE TRAINING	2,500.00
PHYSICALS	4,250.00
<b><u>BUILDING</u></b>	
REPAIRS/MAINTENANCE/MAINTENANCE SUPPLIES	8,221.78
SNOWPLOVING	2,000.00
MOWING	1,300.00
GENERATOR SERVICE	2,150.00
TRASH REMOVAL	1,700.00
<b><u>FIRE EQUIPMENT AND ALARM</u></b>	
REPAIRS TO APPARATUS AND EQUIPMENT	53,712.78
SERVICE CONTRACTS	2,160.00
GASOLINE/DIESEL	3,220.00
CASCADE	230.00
NEW TRUCK	7,560.94
<b><u>INSURANCE</u></b>	
PUBLIC LIABILITY AND PROPERTY DAMAGE	25,000.00
LIFE INSURANCE	4,000.00
CANCER BENEFIT PROGRAM	4,507.44
<b><u>OTHER</u></b>	
PROPERTY TAXES	1,100.00
<b><u>TOTAL</u></b>	<b><u>190,463.00</u></b>

HURLEYVILLE FIRE DISTRICT  
2026 PROPOSED BUDGET SUMMARY

TAX APPORTIONMENT

TOWN	ASSESSED VALUE	EQUALIZATION RATE	FULL VALUATION	TOTAL FULL VALUATION PERCENTAGE	APPORTIONED TAX
FALLSBURG	33,473,535	26.50%	126,315,226	81.135%	154,532.93
THOMPSON	8,588,458	40.60%	21,153,837	13.588%	25,879.42
LIBERTY	3,088,171	37.59%	8,215,406	5.277%	10,050.65
<b>TOTAL</b>	<b>45,150,164</b>		<b>155,684,470</b>	<b>100.000%</b>	<b>190,463.00</b>

October 28, 2025