

HURLEYVILLE FIRE DISTRICT
2026 PROPOSED BUDGET SUMMARY

October 28, 2025

TOTAL APPROPRIATIONS	<u>190,463.00</u>
LESS:	
ESTIMATED REVENUES	<u>-</u>
AMOUNT TO BE RAISED BY REAL PROPERTY TAXES	<u>190,463.00</u>
<u>TAX APPORTIONMENT BY TOWN</u>	<u>APPORTIONED TAX</u>
FALLSBURG	<u>154,532.93</u>
THOMPSON	<u>25,879.42</u>
LIBERTY	<u>10,050.65</u>
TOTAL APPORTIONED	<u>190,463.00</u>

I certify that the proposed budget was approved by the
fire commissioners on October 14, 2025.

Kathleen Sullivan

Fire District Secretary-Treasurer

RECEIVED

OCT 28 2025

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October 28, 2025

APPROPRIATIONS	<u>ADOPTED BUDGET</u>
A3410.2 EQUIPMENT	43,165.06
A3410.4 CONTRACTUAL EXPENDITURES	147,297.94
<u>ADMINISTRATIVE</u>	
OFFICE SUPPLIES/POSTAGE	1,690.00
LEGAL FEES	2,300.00
ASSOCIATION DUES	185.00
ELECTION CLERKS	210.00
<u>UTILITIES AND WATER</u>	
FUEL AND LIGHT	15,800.00
WATER AND SEWER	600.00
TELEPHONE/INTERNET	2,900.00
<u>TRAVEL AND FIREFIGHTERS' EXPENSES</u>	
FIRE TRAINING	2,500.00
PHYSICALS	4,250.00
<u>BUILDING</u>	
REPAIRS/MAINTENANCE/MAINTENANCE SUPPLIES	8,221.78
SNOWPLOWING	2,000.00
MOWING	1,300.00
GENERATOR SERVICE	2,150.00
TRASH REMOVAL	1,700.00
<u>FIRE EQUIPMENT AND ALARM</u>	
REPAIRS TO APPARATUS AND EQUIPMENT	53,712.78
SERVICE CONTRACTS	2,160.00
GASOLINE/DIESEL	3,220.00
CASCADE	230.00
NEW TRUCK	7,560.94
<u>INSURANCE</u>	
PUBLIC LIABILITY AND PROPERTY DAMAGE	25,000.00
LIFE INSURANCE	4,000.00
CANCER BENEFIT PROGRAM	4,507.44
<u>OTHER</u>	
PROPERTY TAXES	1,100.00
<u>TOTAL</u>	<u>190,463.00</u>

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TAX APPORTIONMENT

TOWN	ASSESSED VALUE	EQUALIZATION RATE	FULL VALUATION	TOTAL FULL VALUATION PERCENTAGE	APPORTIONED TAX
FALLSBURG	33,473,535	26.50%	126,315,226	81.135%	154,532.93
THOMPSON	8,588,458	40.60%	21,153,837	13.588%	25,879.42
LIBERTY	3,088,171	37.59%	8,215,406	5.277%	10,050.65
TOTAL	45,150,164		155,684,470	100.000%	190,463.00